Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT05392 - Budget Adjustment Request 8-30-19

01 10							
Adjustment Number	- Budget Cod	e	Description			At	djustment Date
BA0000541			Transfer Road Equipment to Cuiverts 8/30/201				
Summary Description		·		•			
Account Numbe 100-611-3300 August:	r 5,000.00	Account Name Culverts		Adjustment Description Transfer Road Equipment to Culverts	Befare 47,600.00	Adjustment 5,000.00	After 52,600.00
100-611-5600 August:	-5,000.00	Road Equipment		Transfer Road Equipment to Culverts	75,000.00	-5,000.00	70,000.00
						A	djustment Date
Adjustment Number			Description	I W. C. Land St. A. Markenson			8/30/2019
BA0000542 Summary Description	2018-2019 <i>/</i> n:	Adopted	Transfer Road	d Equipment to Uniforms		•	
Account Numbe 100-611-3110 August:	r 2,000.00	Account Name Uniforms & Acce	ssories	Adjustment Description Transfer Road Equipment to Uniforms	Before 13,000.00	Adjustment 2,000.00	After 15,000.00
100-611-5600 August:	-2,000.00	Road Equipment		Transfer Road Equipment to Uniforms	75,000.00	-2,000.00	73,000.00
Adjustment Number	Budget Cod	P	Description			_ A	djustment Date
BA0000543			•	d Equipment to Road Oil			8/30/2019
Summary Description		-uopsea	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Account Numbe 100-611-3340 August:	r 25,160.28	Account Name Road Oil		Adjustment Description Transfer Road Equipment to Road Oli	Before 345,200.00	Adjustment 25,160.28	After 370,360.28
100-611-5600 August:	-25,160.28	Road Equipment		Transfer Road Equipment to Road Oil	75,000.00	-25,160.28	49,839.72
Adjustment Number	Budget Code	e	Description			Ac	djustment Date
BA0000544	2018-2019 A	Adopted	Maintenance	jail to Communications			8/30/2019
Summary Description		•		•			
Account Number	r	Account Name		Adjustment Description	Before	Adjustment	After
100-560-5350		Communication i	Equipment	Facilities Maint Jall to Communications	3,500.00	1,467.74	4,967.74
August:	1,467.74				50 500 00	4 457 74	57,032,26
<u>100-565-5100</u> August:	-1,467.74	Facilities Mainter	nance	Maintenance Jail to Communications	58,500.00	-1,467.74	37,032,20
Adjustment Number	Budget Code	2	Description			A	djustment Date
BA0000545 2018-2019 Ar		dopted Transfer Gaso		iline to Vehicle Repair			8/30/2019
· Summary Description	n:						
Account Number 100-553-3200 August:	r -30.00	Account Name Gasoline		Adjustment Description Transfer Gasoline to Vehicle Repair	Before 1,150.00	Adjustment -30.00	After 1,120.00
100-553-3420 August:	30.00	Vehicle Repair &	Maintenance	Transfer Gasoline to Vehicle Repair X1 X1NN	SUHSAU 300.00	30.00	830,00

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Budget Adjustment Register

Packet: GLPKT05392 - Budget Adjustment Request 8-30-19

Adjustment Number

Budget Code

Description

Adjustment Date

BA0000546

2018-2019 Adopted

Transfer for Vehicle Repair

8/30/2019

Summary Description:

Account Number 100-476-3105

Account Name Investigative Expenses Adjustment Description Transfer for Vehicle Repair

Before 12,000.00 Adjustment -600.00

After 11,400.00

August:

August:

100-476-3420

-600.00

600.00

Vehicle Repair & Maintenance

Transfer for Vehicle Repair

1,000.00

600.00

1,600.00

Summary

Budget Budget Description Account Account Description School 2018-2019 2018-2019 Adopted 100-476-3105 100-476-3420 Investigative Expenses 12,000.00 100-476-3420 100-553-3200 Gasoline 1,150.00 Vehicle Repair & Maintenance 800.00 100-560-5350 100-565-5100 Communication Equipment 3,500.00 Facilities Maintenance 58,500.00	Adjustment	After
100-611-3110 Uniforms & Accessories 13,000.00 100-611-3300 Culverts 47,600.00 100-611-3340 Road Oil 345,200.00 100-611-5600 Road Equipment 75,000.00 Grand Total: 557,750.00	-600.00 600.00 -30.00 30.00 1,467.74 -1,467.74 2,000.00 5,000.00 25,160.28 -32,160.28 0.00	11,400.00. 1,600.00 1,120.00 830.00 4,967.74 57,032.26 15,000.00 370,360.28 42,839.72 557,750.00

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